

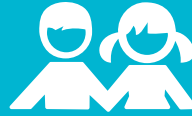
facts & figures 2020



AT A GLANCE



Est. 1883 Full-service, nonprofit pediatric academic medical center and comprises the Department of Pediatrics of the University of Cincinnati College of Medicine.



Our vision: to be the leader in improving child health



Top 3 in the nation in NIH grants and funding for pediatrics



670 total registered beds, including 110 registered Inpatient Mental Health beds and 30 registered Residential Mental Health beds



Served patients from **51 countries** and all **50 states**
Our employees represent **116** different countries.

#3

in the nation among all Honor Roll hospitals in the *U.S. News & World Report's* 2020 Best Children's Hospitals list.

STATISTICAL HIGHLIGHTS (JULY 1, 2019 – JUNE 30, 2020)

Total Admissions	28,981
Emergency and Urgent Care Visits	155,889
Oupatient Visits	1,077,789
Surgical Procedures	
Inpatient Cases	6,098
Outpatient Cases	25,209
Total Surgical Hours	43,006
Total Patient Encounters	1,293,966

FACULTY & STAFF	
Clinical Fellows	338
Research Fellows	231
Residents	267
Visiting Residents	346
Active Medical Staff	1,131
Total Employees	16,497

OPERATING REVENUES & EXPENSES (\$ in thousands)	
Net Patient Revenue	\$2,060,167
Research Grants and Contracts	\$186,594
Philanthropy	\$85,850
Total Operating Revenues	\$2,572,054
Total Operating Expenses	\$2,383,694
Non-operating Gains and Losses	\$52,267
Available to reinvest in the mission	\$240,627

highlights 2020



SERVICE TO THE COMMUNITY

- **1,300 employees** engaged in community outreach and service.
- **26,100 children and families** reached through community outreach and health education programs prior to COVID.
- **Launched the Food Rescue Program partnership** to divert unserved meals from Cincinnati Children's campuses to children and families in need, which resulted in 2,106 pounds of donated food.
- **Served 1,200 students** through Adopt-a-Class and Reading Partnership.



ADVANCING OUR FUTURE

- **Created a long-term aspirational plan**, Pursuing Our Potential Together, to elevate and accelerate how we will transform child health by our 150th birthday in 2033. Our four aspirations focus on Care, Community, Cure, and Culture.
- **On track to open the innovative 249-bed Critical Care Building** in November 2021. This transformative addition will add a new emergency department, operating rooms, and many spaces to support patients and families.
- **Recognized as one of Healthcare's Most Wired** by The College of Healthcare Information Management Executives.



CULTURE & DIVERSITY

- **Named among America's Best Employers for Diversity** and #2 among employers in Ohio by Forbes Magazine.
- **Ranked 9th, nationally**, on list of best employers for women by Forbes Magazine.
- **Received the Healthcare Equity Leader award** from the Human Rights Campaign for exceptional LGBTQ+ healthcare.
- **Increased minimum pay to \$15 per hour**, which impacted more than 3,000 employees.



RESEARCH & CLINICAL ACHIEVEMENTS

- **Center for Stem Cell and Organoid Medicine (CuSTOM) reported two breakthroughs** in collaboration with research partners in Japan: the world's first system of three connected organoids, and a method for producing liver organoids that can be programmed to reflect disease states.
- **Clinical trial results show that using emapalumab** to treat patients with hemophagocytic lymphohistiocytosis (HLH) saved lives with less toxicity and fewer side effects.
- **Researchers discover a single-cell approach** to track disease-causing gene mutations.
- Researchers at Cincinnati Children's **authored or co-authored 23 articles** in the world's highest-impact medical journals: NEJM, JAMA, The Lancet, Science and Nature.
- **Received \$140M in external grant funding** plus \$26M in philanthropic donations for research.



COVID-19

- **Cincinnati Children's experts played important roles in clinical trials** to evaluate two vaccine candidates against COVID-19; one made by Pfizer and BioNTech, and another by AstraZeneca.
- Employees who temporarily had "no work available" status received **100 percent of pay** for the first eight weeks followed with 80 percent of pay for an additional 16 weeks.
- **Collaborated to support children, families and communities during COVID.** More than 20,000 items—including hygiene, food, computers and school supplies—were donated to help address basic needs.
- Showed agility and dedication to patients through a rapid and **dramatic increase in telehealth visits** moving from about 200 per month to more than 20,000 per month.